



State of New Jersey
Local Government Services

Year: 2021 Municipal User Friendly Budget

MUNICIPALITY: 0906 Jersey City City - County of Hudson Introduced

Municode: 0906 Filename: 0906_fbi_2021.xlsm

Website: http://cityofjerseycity.com/

Phone Number: (201) 547-5000

Mailing Address: 280 Grove Street

[Email the UFB if not using Outlook](#)

Municipality: Jersey City State: NJ Zip: 07302

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Steven	M.	Fulop	12/31/2021	fulops@jcnj.org

Chief Administrative Officer

John	J.	Metro		jmetro@jcnj.org
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Chief Financial Officer

Elizabeth		Castillo		castilloe@jcnj.org
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Municipal Clerk

Sean	J.	Gallagher		seang@jcnj.org
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Registered Municipal Accountant

Mark	W.	Bednarz		
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Joyce	E.	Watterman	12/31/2021	jwatterman@jcnj.org
Rolando	R.	Lavarro, Jr.	12/31/2021	rlavarro@jcnj.org
Daniel		Rivera	12/31/2021	drivera@jcnj.org
Denise		Ridley	12/31/2021	dridley@jcnj.org
Mira		Prinz-Arey	12/31/2021	mprinz-arey@jcnj.org
Richard		Boggiano	12/31/2021	rboggiano@jcnj.org
Yousef	J.	Saleh	12/31/2021	ysaleh@jcnj.org
James		Solomon	12/31/2021	jsolomon@jcnj.org
Jermaine		Robinson	12/31/2021	jdrobinson@jcnj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2021 Budget		
	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.702	\$266,727,890.06	43.25%	\$3,173.73	Municipal Purpose Tax	ESTIMATED	\$197,563,302.14
Municipal Library	0.035	\$13,376,906.94	2.17%	\$158.23	Municipal Library	ESTIMATED	\$14,744,186.94
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ESTIMATED	\$396,406.76
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$0.00
Other Special Districts (total levies)	0.000	\$4,965,027.09	0.81%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$5,000,000.00
Local School District	0.433	\$164,450,339.00	26.67%	\$1,957.58	Local School District	ESTIMATED	\$279,696,899.15
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$0.00
County Purposes	0.440	\$167,152,772.58	27.11%	\$1,989.23	County Purposes	ESTIMATED	\$170,301,170.04
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ESTIMATED	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ESTIMATED	\$0.00
County Open Space	0.010	\$0.00	0.00%	\$45.21	County Open Space	ESTIMATED	\$0.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$0.00
Total (Calendar Year 2020 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2020					Revenue Anticipated, Excluding Tax Levy		
(\$37,995,411,969.00)							
(To be used to calculate the current year tax rate)							
Current Year Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then		
					reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		
					Total Tax Levy, CY 2020		
					% of Taxes Collected, CY 2020		
					Delinquent Taxes - December 31, 2020		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-45.62%	(\$16,126,937.00)	\$35,352,303.00	\$19,225,366.00	\$19,225,366.00	\$0.00						
08	Local Revenue	40.41%	\$13,499,910.63	\$33,405,728.37	\$46,905,639.00	\$46,905,639.00	\$0.00						
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$65,149,580.00	\$65,149,580.00	\$65,149,580.00	\$0.00						
08	Uniform Construction Code Fees	8.85%	\$643,670.47	\$7,269,835.53	\$7,913,506.00	\$7,913,506.00	\$0.00						
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
10	Public and Private Revenue	-78.95%	(\$49,908,046.80)	\$63,211,446.00	\$13,303,399.20	\$13,303,399.20	\$0.00						
08	Other Special Items	42.41%	\$75,365,221.63	\$177,694,414.14	\$253,059,635.77	\$253,059,635.77	\$0.00						
15	Receipts from Delinquent Taxes	-1.47%	(\$15,674.00)	\$1,065,780.00	\$1,050,106.00	\$1,050,106.00	\$0.00						
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-29.23%	(\$81,584,389.21)	\$279,147,691.35	\$197,563,302.14	\$197,563,302.14	\$0.00						
07	Minimum Library Tax	5.32%	\$744,403.53	\$13,999,783.41	\$14,744,186.94	\$14,744,186.94	\$0.00						
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
07	Addition to Local District School Tax	1.40%	\$23,219.34	\$1,654,185.81	\$1,677,405.15	\$1,677,405.15	\$0.00						
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	Total	-8.46%	(\$57,358,621.41)	\$677,950,747.61	\$620,592,126.20	\$620,592,126.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	281.00	29.00	-37.28%	(\$20,471,839.00)	\$54,915,277.00	\$34,443,438.00	\$31,978,408.00	\$2,465,030.00						
21	Land-Use Administration	70.00	3.00	0.81%	\$40,567.00	\$5,019,291.00	\$5,059,858.00	\$4,879,858.00	\$180,000.00						
22	Uniform Construction Code	42.00	2.00	6.99%	\$203,893.00	\$2,918,995.00	\$3,122,888.00	\$3,122,888.00	\$0.00						
23	Insurance	0.00	0.00	-2.80%	(\$3,076,650.00)	\$109,766,650.00	\$106,690,000.00	\$106,690,000.00	\$0.00						
25	Public Safety	1,950.00	320.00	5.13%	\$9,893,710.20	\$193,041,936.00	\$202,935,646.20	\$193,819,981.00	\$9,115,665.20						
26	Public Works	310.00	26.00	-4.71%	(\$1,913,252.00)	\$40,601,398.00	\$38,688,146.00	\$38,688,146.00	\$0.00						
27	Health and Human Services	90.00	8.00	95.78%	\$4,506,075.00	\$4,704,661.00	\$9,210,736.00	\$7,519,032.00	\$1,691,704.00						
28	Parks and Recreation	29.00	96.00	58.38%	\$1,806,369.00	\$3,094,002.00	\$4,900,371.00	\$4,899,371.00	\$1,000.00						
29	Education (including Library)	0.00	0.00	10.22%	\$1,367,279.94	\$13,376,907.00	\$14,744,186.94	\$14,744,186.94	\$0.00						
30	Unclassified	0.00	0.00	-92.56%	(\$13,374,100.00)	\$14,449,100.00	\$1,075,000.00	\$1,075,000.00	\$0.00						
31	Utilities and Bulk Purchases	0.00	0.00	17.22%	\$2,289,777.00	\$13,299,937.00	\$15,589,714.00	\$15,589,714.00	\$0.00						
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Contingency	0.00	0.00	0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00						
36	Statutory Expenditures	0.00	0.00	7.69%	\$5,308,096.73	\$69,067,520.00	\$74,375,616.73	\$74,375,616.73	\$0.00						
37	Judgements	0.00	0.00	#DIV/0!	\$3,643,967.63	\$0.00	\$3,643,967.63	\$3,643,967.63	\$0.00						
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
43	Court and Public Defender	90.00	7.00	1.53%	\$87,148.00	\$5,695,605.00	\$5,782,753.00	\$5,782,753.00	\$0.00						
44	Capital	0.00	0.00	93.25%	\$2,407,585.00	\$2,581,815.00	\$4,989,400.00	\$4,989,400.00	\$0.00						
45	Debt	0.00	0.00	0.43%	\$323,967.37	\$75,729,457.00	\$76,053,424.37	\$76,053,424.37	\$0.00						
46	Deferred Charges	0.00	0.00	3.54%	\$391,509.54	\$11,045,885.00	\$11,437,394.54	\$11,437,394.54	\$0.00						
48	Debt - Type 1 School District	0.00	0.00	-2.82%	(\$80,798.00)	\$2,869,646.00	\$2,788,848.00	\$2,788,848.00	\$0.00						
50	Reserve for Uncollected Taxes	0.00	0.00	-44.37%	(\$3,996,589.21)	\$9,007,327.00	\$5,010,737.79	\$5,010,737.79	\$0.00						
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Total		2,862.00	491.00	-1.69%	(\$10,643,282.80)	\$631,235,409.00	\$620,592,126.20	\$607,138,727.00	\$13,453,399.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	8,110	\$2,342,312,835.00	6.17%
2 Residential	39,341	\$17,785,982,840.00	46.88%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	4,471	\$9,784,697,500.00	25.79%
4B Industrial	508	\$2,289,455,700.00	6.04%
4C Apartments	1,727	\$5,733,106,100.00	15.11%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	0	\$0.00	0.00%
Total	54,157	\$37,935,554,975.00	100.00%

Average Ratio (%), Assessed to True Value	87.91%
Equalized Valuation, Taxable Properties	\$43,152,718,661.13

Total # of property tax appeals filed in 2020	County Tax Board	1,638.00
	State Tax Court	723.00
Number of 2020 County Tax Board decisions appealed to Tax Court		198.00
Number of pending property tax appeals in State Tax Court		2,323.00

Amount paid out by municipality for tax appeals in 2020	\$5,639,869.88
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Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	171	\$1,300,873,600.00	6.87%
15B Other Schools	59	\$316,184,400.00	1.67%
15C Public Property	1,041	\$5,554,673,882.00	29.31%
15D Church and Charities	514	\$1,019,802,300.00	5.38%
15E Cemeteries & Graveyards	9	\$95,669,300.00	0.50%
15F Other Exempt	7,547	\$10,661,809,800.00	56.27%
Total	9,341	\$18,949,013,282.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties		49.95%	

Percentage of Exempt vs.
Non-Exempt Properties 49.95%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption	20	\$0.00	\$53,125,400.00	\$855,318.94
I Dwelling Exemption	80	\$0.00	\$4,618,200.00	\$74,353.02
J Dwelling Abatement	204	\$0.00	\$16,593,600.00	\$267,156.96
K New Dwelling/Conversion Exemption	261	\$0.00	\$45,232,700.00	\$728,246.47
L New Dwelling/Conversion Abatement	522	\$0.00	\$117,135,500.00	\$1,885,881.55
N Multiple Dwelling Exemption	6	\$0.00	\$3,790,300.00	\$61,023.83
O Multiple Dwelling Abatement	17	\$0.00	\$445,556,100.00	\$7,173,453.21
Total 5 Yr Exemptions/Abatements	1,110	0.00	686,051,800.00	11,045,433.98

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
170 Lafayette UR	Other	112,993	9,358,900	150,678	Chosen Condos	Other	110,945	8,376,000	134,854					-					\$0.00
Morgan Street Developers	Other	1,430,960	228,800,000	3,683,680	Harborside Unit A	Other	1,638,516	286,000,000	4,604,600					-					\$0.00
16 Bennett Street UR	Other	150,359	20,009,900	322,159	70 Columbus LLC	Other	1,201,553	205,000,000	3,300,500					-					\$0.00
Pacific 312, LLC	Other	44,100	4,038,000	65,012	Marbella Tower II	Other	649,588	128,600,000	2,070,460					-					\$0.00
837 Jersey Avenue, LLC	Other	353,430	71,325,000	1,148,333	Glennview Townhomes II	Other	-	20,738,800	333,895					-					\$0.00
Genesis Ocean UR	Aff. Housing	5,198	23,457,100	377,659	Bergen Court	Aff. Housing	4,013	2,512,200	40,446					-					\$0.00
HC West Campus I UR (Block 3)	Other	377,397	48,605,000	782,541	St. Bridgets	Aff. Housing	-	22,083,600	355,546					-					\$0.00
380 Newark Ave.	Other	511,890	41,172,200	662,872	148 First St. UR	Other	257,190	46,551,400	749,478					-					\$0.00
Hudson Main UR	Comm./Indust.	15,802	6,412,500	103,241	160 First St. UR	Other	978,731	140,462,200	2,261,441					-					\$0.00
Athena JC UR	Other	2,337,602	209,681,600	3,375,874	Grand LHN I	Other	1,143,999	150,000,000	2,415,000					-					\$0.00
Grove Point Condo Urban Renewal	Other	602,400	38,582,800	621,183	Goya 75th	Comm./Indust.	471,598	63,056,000	1,015,202					-					\$0.00
Erie-Tenth Urban Renewal	Other	477,196	44,745,700	720,406	Ocean Green Senior	Aff. Housing	13,956	6,468,600	104,144					-					\$0.00
Greene Street UR, LLC	Other	293,523	286,000,000	4,604,600	Senate Place UR	Other	479,371	91,047,800	1,465,870					-					\$0.00
Liberty Harbor North UR (Metro Homes	Other	4,255,171	371,992,300	5,989,076	Cheesecake Lofts	Other	168,084	15,401,500	247,964					-					\$0.00
Liberty Harbor North Condo UR 4 LLC	Other	1,011,461	92,058,300	1,482,139	360 Ninth St.	Other	235,926	31,684,400	510,119					-					\$0.00
Liberty Harbor North Brownstones	Other	901,917	106,123,300	1,708,585	Greenville Steering Committee UR		-	305,200	4,914					-					\$0.00
95 Van Dam St. UR LLC (The Foundry	Other	894,886	89,451,600	1,440,171	234 Saydam	Other	132,905	13,032,300	209,820					-					\$0.00
199 Second St UR, LLC (Waldo Lofts)	Other	785,535	67,178,200	1,081,569	68 Erie Street	Other	111,674	9,516,500	153,216					-					\$0.00
Centex Homes (475 Claremont Lofts)	Other	380,541	20,859,100	335,832	Vaishno MA	Other	148,891	21,483,000	345,876					-					\$0.00
Newport Shore Club South	Other	2,266,342	220,984,300	3,557,847	276 St. Pauls Ave.	Other	7,431	1,804,500	29,052					-					\$0.00
Hudson Palisades UR	Other	47,982	9,624,500	154,954	KKF Block 5B (33 University)	Other	404,912	29,900,000	481,390					-					\$0.00
Montgomery Greene UR, LLC	Other	1,032,629	1,900,000	30,590	One Exchange	Comm./Indust.	758,554	19,350,000	311,535					-					\$0.00
Hovnanian	Other	677,118	60,206,000	969,317	CAPA/CII	Other	48,802	6,758,300	108,809					-					\$0.00
Monaco South	Other	921,465	104,981,400	1,690,201	Columbus Hotel UR	Comm./Indust.	-	98,438,000	1,584,852					-					\$0.00
Monaco North	Other	938,744	101,393,500	1,632,435										-					\$0.00
Second Street Waterfront	Other	2,667,977	370,103,800	5,958,671										-					\$0.00
AH Moore PHI (G. Robinson)	Aff. Housing	13,696	13,972,600	224,959										-					\$0.00
Storms Avenue Elderly Apts. LP (YWC	Aff. Housing	103,742	6,985,600	112,468										-					\$0.00
Block 284 North UR, LLC AKA ST. FR	Other	1,024,413	110,200,000	1,774,220										-					\$0.00
272 Grove St.	Other	314,847	38,582,800	621,183										-					\$0.00
LF Fam P3 (Barbara Place)	Aff. Housing	43,783	2,835,000	45,644										-					\$0.00
Lafayette Senior Living	Aff. Housing	12,368	7,418,900	119,444										-					\$0.00
254 Bergen Avenue	Aff. Housing	19,974	5,534,800	89,110										-					\$0.00
Salem Lafayette Associates	Aff. Housing	608,518	381,700	6,145										-					\$0.00
Unico Apartments	Other	320,148	31,335,800	504,506										-					\$0.00
Mt. Carmel Guild (Ocean Towers)	Aff. Housing	137,656	10,950,700	176,306										-					\$0.00
Vector U.R. Assoc.I (Harborspire I)	Other	4,023,997	345,564,400	5,563,587										-					\$0.00
Villa Boringuen (Puerto Rican Lateran)	Aff. Housing	587,557	88,151,600	1,419,241										-					\$0.00
Plaza Apartments	Other	86,714	2,166,200	34,876										-					\$0.00
Path	Comm./Indust.	86,729	531,172,500	8,551,877										-					\$0.00
Battery View Sr.	Aff. Housing	-	36,404,800	586,117										-					\$0.00
Ratan JC UR	Comm./Indust.	-	34,000,000	547,400										-					\$0.00
Jones Hall Assoc.	Aff. Housing	150,561	8,277,100	133,261										-					\$0.00
Summit Plaza Apartments	Aff. Housing	315,468	95,314,100	1,534,557										-					\$0.00
Jersey Heights Realty	Aff. Housing	52,156	12,982,700	209,021										-					\$0.00
Port Authority of New York/New Jersey	Comm./Indust.	736,305	2,766,400	44,539										-					\$0.00
Muehlenberg Gardens Seniors	Aff. Housing	205,990	15,305,400	246,417										-					\$0.00
Bergen Manor Associates	Aff. Housing	59,222	4,710,400	75,837										-					\$0.00
Montgomery Gateway I	Aff. Housing	274,129	3,330,500	53,621										-					\$0.00
Montgomery Gateway II	Aff. Housing	327,788	21,120,900	340,046										-					\$0.00
Brunswick Estates	Aff. Housing	-	8,277,100	133,261										-					\$0.00
2854 Kennedy Blvd., LLC	Aff. Housing	205,350	48,007,300	772,918										-					\$0.00
AH Moore Phz II	Aff. Housing	57,514	3,768,300	60,670										-					\$0.00
AHM Housing Assoc.	Aff. Housing	23,891	2,477,600	39,889										-					\$0.00
475 Claremont Lofts	Other	201,315	6,162,000	99,208										-					\$0.00
NC Housing Associates #100	Other	1,061,475	347,747,500	5,598,735										-					\$0.00
NC Housing Associates #200	Other	1,500,585	288,780,700	4,649,369										-					\$0.00
Hotel at Newport UR, LLC (Westin)	Comm./Indust.	1,239,139	239,024,000	3,848,286										-					\$0.00
RAV Group LLC	Aff. Housing	7,130	1,923,400	30,967										-					\$0.00
Volunteers of America	Aff. Housing	147,183	10,841,200	174,543										-					\$0.00
Lafayette Family Phase II (Pacific Court	Aff. Housing	49,509	2,912,000	46,883										-					\$0.00
Portside Urban Renewal	Other	2,687,135	114,053,200	1,836,257										-					\$0.00
709 Montgomery Street UR, LLC	Other	190,080	19,454,800	313,222										-					\$0.00
Toy Factory Apartments LP	Aff. Housing	24,798	4,849,200	78,072										-					\$0.00
Grand Liberty Harbor	Other	-	128,000,000	2,060,800										-					\$0.00
Ocean Bayview I Urban Renewal	Aff. Housing	17,178	1,699,900	27,368										-					\$0.00
Rialto Capital UR LLC	Other	1,230,318	97,800,100	1,574,582										-					\$0.00
Sienna Urban Renewal	Other	780,134	262,683,800	4,229,209										-					\$0.00
LHN Owner 33 Park	Other	1,184,439	183,509,200	2,954,498										-					\$0.00
30 River Court East	Other	-	153,607,000	2,473,073										-					\$0.00
20 River Court West	Other	1,471,124	157,063,100	2,528,716										-					\$0.00
Portofino Towers/Portofino Waterfront II	Other	1,977,765	217,782,200	3,506,293										-					\$0.00
Sugar House	Other	998,566	85,143,900	1,370,817										-					\$0.00
TCR Pier Urban Renewal	Other	1,133,951	98,956,400	1,593,198										-					\$0.00
Arlington Arms Apts.	Aff. Housing	30,716	9,516,500	153,216										-					\$0.00
Padua Court	Other	27,212	9,984,400	160,749										-					\$0.00
Equality Housing	Aff. Housing	146,361	2,472,900	39,814										-					\$0.00
Andobon Park Associates	Aff. Housing	155,730	4,003,900	64,463										-					\$0.00
Lafayette Family URA LLC (Woodward	Aff. Housing	51,224	4,858,900	78,228										-					\$0.00

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Van Wagenen II	Aff. Housing	143,548	28,767,400	463,155					-					-					\$0.00
Resurrection House	Aff. Housing	14,961	7,328,400	117,987					-					-					\$0.00
Eatell Development	Aff. Housing	4,031	1,059,800	17,063					-					-					\$0.00
Arlington Gardens	Aff. Housing	57,047	4,708,000	75,799					-					-					\$0.00
Villa Boringuen II	Aff. Housing	110,621	17,890,000	288,029					-					-					\$0.00
Mecury UR	Other	237,707	32,148,900	517,597					-					-					\$0.00
Town Cove North Urban Renewal	Other	1,693,548	104,536,000	1,683,030					-					-					\$0.00
J.H. & R.C. Senior Homes	Aff. Housing	19,685	9,171,200	147,656					-					-					\$0.00
3 JSQ	Other	467,804	84,168,700	1,355,116					-					-					\$0.00
Fairmount Hotel	Other	52,474	9,263,900	149,149					-					-					\$0.00
New Community Hudson Seniors- 33 O	Aff. Housing	-	14,308,000	230,359					-					-					\$0.00
Town Cove South UR (Pinnacle Towers	Other	2,400,414	207,847,500	3,346,345					-					-					\$0.00
Newport Office Center VII	Comm./Indust.	1,506,209	218,034,500	3,510,355					-					-					\$0.00
Liberty Waterfront	Other	1,432,470	113,580,600	1,828,648					-					-					\$0.00
Project HOME Urban Renewal	Other	13,391	2,826,200	45,502					-					-					\$0.00
Athena 110 UR	Other	1,176,337	218,874,900	3,523,886					-					-					\$0.00
Port Liberie II	Other	-	58,543,900	942,557					-					-					\$0.00
Cali Harbor Plaza IV (Settlement)	Comm./Indust.	880,187	64,584,600	1,039,812					-					-					\$0.00
Cali Harbor Plaza V (Settlement)	Comm./Indust.	4,096,050	264,510,000	4,258,611					-					-					\$0.00
99 Rutgers Avenue	Other	6,651	1,423,500	22,918					-					-					\$0.00
25 Fayette	Other	5,842	810,800	13,054					-					-					\$0.00
Bramhall Urban Renewal	Aff. Housing	27,838	1,589,400	25,589					-					-					\$0.00
Devi Ma Newkirk UR	Other	22,918	2,439,900	39,282					-					-					\$0.00
Plaza #10 Urban Renewal	Comm./Indust.	945,870	148,730,000	2,394,553					-					-					\$0.00
Raine Court Urban Renewal	Other	198,202	2,890,900	46,543					-					-					\$0.00
BR Orpheum	Other	320,411	40,313,800	649,052					-					-					\$0.00
HP Lincoln Urban Renewal	Other	385,395	58,754,600	945,949					-					-					\$0.00
Fulton's Landing (PulteHomes UR, LLC	Other	799,197	82,288,300	1,324,842					-					-					\$0.00
148 Belmont Ave	Other	3,362	471,000	7,583					-					-					\$0.00
BR Paramount	Other	405,550	56,133,100	903,743					-					-					\$0.00
60 Van Reipen	Other	8,509	1,309,200	21,078					-					-					\$0.00
Majestic Theatre	Other	381,668	32,907,900	529,817					-					-					\$0.00
Let's Celebrate	Aff. Housing	49,170	4,051,700	65,232					-					-					\$0.00
140 Bay Street	Other	441,421	52,259,300	841,375					-					-					\$0.00
700 Grove Street	Other	1,836,262	157,568,100	2,536,846					-					-					\$0.00
Liberty Point	Other	388,285	35,622,000	573,514					-					-					\$0.00
Bostwick Court UR Assoc. LLP	Aff. Housing	58,994	10,834,000	174,427					-					-					\$0.00
Henderson Lofts	Other	686,160	52,771,800	849,626					-					-					\$0.00
65 Bay St	Other	1,430,960	228,800,000	3,683,680					-					-					\$0.00
BR Tower	Other	212,057	28,530,800	459,346					-					-					\$0.00
EQR at 77 Hudson Street	Other	2,506,814	219,530,000	3,534,433					-					-					\$0.00
K. Hovnanian at 77 Hudson St. UR, Co	Other	5,047,283	441,518,000	7,108,440					-					-					\$0.00
71 Skillman	Other	135,785	\$1,160,300.00	18,681					-					-					\$0.00
298 Sixth St	Other	-	\$2,565,100.00	41,298					-					-					\$0.00
Shore Club North	Other	2,360,997	\$220,984,300.00	3,557,847					-					-					\$0.00
Genesis/C (Webb)	Aff. Housing	-	\$8,648,900.00	139,247					-					-					\$0.00
ACC Tower 1A (American Can)	Other	817,280	\$109,444,800.00	1,762,061					-					-					\$0.00
210 Tenth St.	Other	30,127	\$44,745,700.00	720,406					-					-					\$0.00
222 First	Other	-	\$4,900,000.00	78,890					-					-					\$0.00
7 Berry Rd	Other	14,360	\$2,836,500.00	45,668					-					-					\$0.00
Forrest St Citizens	Aff. Housing	37,793	\$6,751,600.00	108,701					-					-					\$0.00
76 Palisade Ave	Other	8,621	\$1,344,300.00	21,643					-					-					\$0.00
Port Authority Global Terminal	Comm./Indust.	1,360,030	\$797,679,800.00	12,842,645					-					-					\$0.00
Fred W. Martin Apt	Aff. Housing	40,621	6,123,100	98,582					-					-					\$0.00
JC Medical Center	Comm./Indust.	550,000	125,541,900	2,021,225					-					-					\$0.00
Kennedy Lofts	Other	72,508	11,292,600	181,811					-					-					\$0.00
Provest Square UR	Other	1,732,861	165,783,800	2,669,119					-					-					\$0.00
Total Long Term Exemptions - Column Total		87,236,483.91	#####	180,760,716.57	Total Long Term Exemptions - Column Total		\$8,966,637.34	#####	\$22,838,981.83	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$96,203,121.25	\$12,645,944,000.00	\$203,599,698.40

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	9.00	0.00	851,371.43	\$547,323.00	\$0.00	\$77,227.28	\$187,140.24	\$39,680.92
Supervisory Staff (Department Heads & Managers)	12.00	0.00	2,480,187.45	\$1,838,742.00	\$0.00	\$259,446.50	\$248,690.16	\$133,308.80
Police Officers (Including Superior Officers)	927.00	0.00	151,242,734.53	\$88,145,643.00	\$10,475,000.00	\$25,976,520.99	\$19,495,573.92	\$7,149,996.62
Fire Fighters (Including Superior Officers)	659.00	0.00	113,778,852.47	\$69,810,362.00	\$4,085,000.00	\$20,573,113.68	\$13,952,963.04	\$5,357,413.75
All Other Union Employees not listed above	864.00	278.00	81,805,836.77	\$48,038,174.00	\$2,639,855.00	\$6,778,186.35	\$20,675,464.32	\$3,674,157.10
All Other Non-Union Employees not listed above	391.00	213.00	36,095,085.67	\$25,782,464.00	\$0.00	\$3,637,905.67	\$4,805,487.36	\$1,869,228.64
Totals	2862.00	491.00	386,254,068.32	\$234,162,708.00	\$17,199,855.00	\$57,302,400.47	\$59,365,319.04	\$18,223,785.82

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	1,278.00	\$14,329.20	\$18,312,717.60	1,237.00	\$13,508.76	\$16,710,336.12
Parent & Child	463.00	\$20,638.44	\$9,555,597.72	449.00	\$19,884.48	\$8,928,131.52
Employee & Spouse (or Partner)	266.00	\$32,114.16	\$8,542,366.56	260.00	\$30,940.92	\$8,044,639.20
Family	727.00	\$36,423.00	\$26,479,521.00	726.00	\$35,092.44	\$25,477,111.44
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,734.00		\$62,890,202.88	2,672.00		\$59,160,218.28
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	2	\$14,329.20	\$28,658.40	2	\$13,805.76	\$27,611.52
Parent & Child	0	\$20,638.44	\$0.00	0	\$19,884.48	\$0.00
Employee & Spouse (or Partner)	3	\$32,114.16	\$96,342.48	2	\$30,940.92	\$61,881.84
Family	2	\$36,423.00	\$72,846.00	3	\$35,092.44	\$105,277.32
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	7.00		\$197,846.88	7.00		\$194,770.68
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	1,375	\$16,375.08	\$22,515,735.00	1,218	\$15,776.76	\$19,216,093.68
Parent & Child	100	\$24,131.64	\$2,413,164.00	96	\$23,250.00	\$2,232,000.00
Employee & Spouse (or Partner)	1,008	\$40,506.72	\$40,830,773.76	963	\$35,137.08	\$33,837,008.04
Family	471	\$42,343.56	\$19,943,816.76	450	\$40,796.52	\$18,358,434.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	2,954.00		\$85,703,489.52	2,727.00		\$73,643,535.72
GRAND TOTAL	5,695.00		\$148,791,539.28	5,406.00		\$132,998,524.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Uniformed Police	124501.00	\$73,476,760.24	X		
Uniformed Fire	91314.00	\$38,191,939.41	X		
Mangement	16314.34	\$5,297,976.21		X	
Local 246	18624.71	\$3,591,364.07	X		
Jersey City Supervisor's Association	8636.17	\$2,105,305.09	X		
Local 245	9166.03	\$1,653,318.85	X		
Police Chief	112.50	\$62,847.00		X	
Fire Chief	76.00	\$64,612.16		X	
Local 641	1891.17	\$328,339.67	X		
Tax Assessor	305.00	\$193,614.00		X	
Operating Engineers	355.20	\$81,415.88	X		
Human Resource Director	112.50	\$26,756.19		X	
Chief Financial Officer	13.50	\$7,997.96		X	
Acting Business Administrator	95.50	\$60,096.24		X	
Housing, Ecnomic Development & Commerce Director	41.50	\$22,708.80		X	
Youth Development & Recreation Director	26.00	\$14,227.41		X	
Health & Human Services Director	64.50	\$35,294.40		X	
Acting Public Works Director	164.00	\$87,969.60		X	
Corporation Counsel	27.00	\$16,251.84		X	
Acting Finance Director	37.00	\$13,468.00		X	
Municipal Clerk	52.00	\$35,294.40		X	
Public Safety Director	86.00	\$65,972.32		X	
Other (Seasonal and Not Covered)	15.84	\$10,920.00		X	
Totals	272031.46	\$125,444,449.74			
Total Funds Reserved as of end of 2020		\$0.00			
Total Funds Appropriated in 2021		\$0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2022	2023	All Additional Future
Gross Debt		Deductions		Net Debt	Budget		Budget		Budget		Years' Budgets
Local School Debt	\$10,342,258.00	\$10,342,258.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00			
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00			
				Bond Anticipation Notes - Principal	\$3,372,385.00						
Utility Fund Debt				Bond Anticipation Notes - Interest	\$5,257,436.00						
0	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$58,010,000.00	\$38,005,000.00	\$28,040,000.00	\$167,223,000.00			
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$11,785,244.24	\$9,444,228.94	\$7,914,824.18	\$44,559,865.90			
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$104,850.34	\$106,957.82	\$109,107.67	\$323,084.23			
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$12,358.35	\$10,250.87	\$8,101.00	\$15,126.87			
0	\$0.00	\$0.00	\$0.00								
0	\$0.00	\$0.00	\$0.00	Total	\$78,542,273.93	\$47,566,437.63	\$36,072,032.85	\$212,121,077.00			
<u>Municipal Purposes</u>											
Debt Authorized	\$74,964,629.00	\$0.00	\$74,964,629.00	Total Principal	\$61,487,235.34	\$38,111,957.82	\$28,149,107.67	\$167,546,084.23			
Notes Outstanding	\$211,932,700.00	\$0.00	\$211,932,700.00	Total Interest	\$17,055,038.59	\$9,454,479.81	\$7,922,925.18	\$44,574,992.77			
Bonds Outstanding	\$282,523,000.00	\$36,400,000.00	\$246,123,000.00	% of Total Current Year Budget	12.66%						
Loans and Other Debt	\$229,991,092.06	\$229,347,092.00	\$644,000.06								
				Description	Debt Not Listed Above						
Total (Current Year)	\$809,753,679.06	\$276,089,350.00	\$533,664,329.06	Total Guarantees - Governmental	\$22,582,035.00	\$20,927,201.00	\$19,570,569.00	\$128,936,422.00			
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00			
				Total Capital/Equipment Leases	\$3,597,354.40	\$4,117,862.46	\$8,567,382.34	\$322,799,799.04			
				Total Other	\$0.00	\$0.00	\$0.00	\$0.00			
				Bond Rating	Moody's	Standard & Poors	Fitch				
				Rating	Aa3	AA-	AA-				
				Year of Last Rating	2020	2017	2020				
				Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
